



# SHAC Treasurer's Report

## Year End 30<sup>th</sup> September 2025

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### Introduction

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The income and Expenditure report for the year to 30th September 2025 is on page 2. This year I have included the figures for the year ended 30th September 2024 for comparison purposes.

#### Donations

Down by £1078.01 compared to 2024 . The decrease is from both funders i e. Union branches and direct donations from members although the amount received via PayPal has increased.

The shortfall has been offset by a fall in some of the expenses notably:

- **Travel** is down by £380.03
- **Printing**, down by £1,356.00

However the reduction in these costs was then offset by the cost of hosting the conference to set up the housing union that cost £1,920.00.

Although there are still liquid funds available to fund the day-to-day expenditure I believe that SHAC needs to find ways of increasing income if we are to maintain a presence in the Social Housing campaign space.

There are a number of avenues that the committee has discussed in the past including a membership subscription although this was felt to be difficult because it is not easy to ask people who are already struggling to pay even a small subscription. We would also need a membership secretary to keep records of members who have paid and those that haven't.

This is fraught with problems like what happens if no one pays? Do we only give advice to people who are members, if so, how do we grow as a group.

The other avenue is to make another appeal to union branches for donations but as the figures show that was not as successful this year as previous appeals.

There are no easy solutions as it would be almost impossible to cut our costs without compromising the reach of SHAC.

Any suggestions from members would be appreciated.

**Michael Savell**

**Treasurer**

**December 2025**



# SHAC Treasurer's Report

## Year End 30<sup>th</sup> September 2025

### Accounts

#### SHAC Income and Expenditure Year End 30th September 2024

##### Income

Donations - Funders	£	4,056.89
Donations - SHAC Members	£	2,201.41
Donations - Paypal	£	706.67
<b>Total Income</b>	£	6,964.97

##### Expenditure

Bank Charges inc. Pockit	£	95.28
Secretary Expenses	£	520.00
Travel Costs	£	1,161.46
Printing	£	1,466.00
Zoom	£	2,574.09
Constant Contact	£	628.40
Twitter Ad.	£	158.08
Postage	£	16.58
<b>Deposit Building Centre</b>	£	280.50
<b>Total Expenditure</b>	£	6,619.89

**Total Surplus Y. T. D** £ 345.08

#### SHAC Income and Expenditure Year End 30th September 2025

##### Income

Donations - Funders	£	3,060.00
Donations - SHAC Members	£	1,722.00
Donations - Paypal	£	1,104.86
<b>Total Income</b>	£	5,886.86

##### Expenditure

Bank Charges inc, Pockitt	£	93.64
Secretary Expenses	£	550.00
Travel Costs	£	781.43
Printing	£	110.00
Zoom	£	2,516.96
Constant Contact	£	634.40
Twitter	£	313.98
Post and Stationary	£	162.76
Building Centre Committee	£	280.50
NT & RU Conference	£	1,920.00
<b>Total Expenditure</b>	£	7,363.67

**Total Surplus Y T D** £ (1,476.81)

Cash at Bank	£	1,135.62
Pockitt Balance	£	730.83
<b>Total Cash in hand</b>	£	1,866.45